

## I. Summary of the Financial Results for the 1<sup>st</sup> Quarter of the FY ending March 2011

On Friday, July 30, TAKEFUJI CORPORATION (the Company) published its financial results for the 1<sup>st</sup> Quarter of the FY ending March 31, 2011. Summary is shown below.

[Main figures and Profit and Loss] (consolidated)

Item	2009/06	2010/06	Change (%)
Direct cash loans to customers (¥ mil)	798,449	510,112	-36.1
Number of loan customer accounts	1,407,020	965,013	-31.4
Number of new customer accounts	18,247	3,171	-82.6
Credit losses write-offs (¥ mil)	16,615	8,142	-51.0
Ratio of credit losses write-offs (%)	2.08	1.60	—
Collection from bad debts previously written-off (¥ mil)	899	711	-20.9
Ratio of net credit losses (%)	1.97	1.46	—
Operating revenues (¥ mil)	35,175	21,148	-39.9
Operating expenses (¥ mil)	25,562	14,683	-42.6
Operating income (¥ mil)	9,613	6,464	-32.8
Ordinary income (¥ mil)	9,575	8,095	-15.5
Net income (¥ mil)	9,272	6,348	-31.5

[Brief Statement of Financial Results](#)

[Financial Report](#)

[Presentation](#)

## II. Summary of Business Results in July 2010

Business results in July 2010 are as follows:

	09/07	10/03	10/07	Ratio or No. of YoY Change	Ratio or No. of Change from March 10
Direct cash loans to customers (¥ mil)	783,284	589,477	493,401	-37.0%	-16.3%
Installment (Credit) accounts receivable (¥ mil)	424	312	260	-38.7%	-16.7%
Number of loan customer accounts	1,389,796	1,078,517	944,422	-32.0%	-12.4%
Number of new customer accounts	7,305	1,741	455	-93.8%	-73.9%
Number of branch offices	1,052	786	545	(-507)	(-241)
Manned	210	140	140	(-70)	(0)
Unmanned	841	645	404	(-437)	(-241)
Internet	1	1	1	(0)	(0)
Number of unmanned loan contract machines	1,052	786	545	(-507)	(-241)

[Monthly Data Book](#)