

営業月報(単体)

Monthly operational data (Non-Consolidated) 2009年3月 March 2009

		平成20年										平成21年			
		3月 3/'08	4月 4/'08	5月 5/'08	6月 6/'08	7月 7/'08	8月 8/'08	9月 9/'08	10月 10/'08	11月 11/'08	12月 12/'08	1月 1/'09	2月 2/'09	3月 3/'09	
無担保 ローン Unsecured loans	営業貸付金残高 (百万円)	Direct cash loans to customers (¥million)	1,195,328	1,183,129	1,172,779	1,133,038	1,121,232	1,113,422	1,083,764	1,085,097	1,086,369	995,958	978,598	961,396	861,517
	無担保ローン口座数	Number of loan customer accounts	1,833,316	1,825,033	1,819,103	1,764,730	1,757,721	1,753,656	1,707,798	1,706,282	1,706,159	1,645,046	1,635,348	1,625,208	1,480,683
	一口座平均単価 (千円)	Average balance of unsecured loan per accounts (¥thousand)	652	648	645	642	638	635	635	636	637	605	598	592	582
	新規顧客数	Number of new customer accounts	5,805	6,283	6,896	6,047	6,119	8,097	10,854	10,881	9,730	8,050	4,838	4,791	5,285
	店舗数	Number of branch offices	1,500	1,500	1,499	1,499	1,498	1,498	1,458	1,439	1,434	1,434	1,411	1,306	1,051
	有人店舗	Manned loan branch offices	360	360	360	360	357	357	317	298	290	290	267	240	210
	無人店舗 ^(注1)	Unmanned loan branch offices	1,139	1,139	1,138	1,138	1,140	1,140	1,140	1,140	1,143	1,143	1,143	1,065	840
	インターネット店舗	Internet branch office	1	1	1	1	1	1	1	1	1	1	1	1	1
	自動契約機台数 ^(注1)	Number of unmanned loan contract machines	1,500	1,500	1,499	1,499	1,498	1,498	1,458	1,439	1,434	1,434	1,411	1,306	1,051
	CD・ATM台数	Number of cash dispensers and ATMs	53,938	NA	NA	53,938	NA	NA	54,348	NA	NA	54,896	NA	NA	54,904
自社分	Owned	1,618	1,617	1,616	1,616	1,613	1,613	1,572	1,552	1,546	1,546	1,522	1,418	1,161	
提携分	Inter-linked	52,320	NA	NA	52,322	NA	NA	52,776	NA	NA	53,350	NA	NA	53,743	
カード事業 Credit cards	割賦売掛金残高 ^(注2) (百万円)	Installment Receivables (¥million)	557	552	556	571	559	567	576	563	569	567	553	548	465
成約率	Approval Ratio		19.7%	23.1%	25.7%	25.2%	27.5%	34.3%	34.8%	36.0%	33.1%	29.8%	18.9%	18.9%	19.6%
他社借入件数	LE (Lenders Exchange)		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	0 件	0	58.1%	53.7%	52.2%	53.1%	47.5%	39.8%	39.8%	38.1%	38.0%	42.0%	47.7%	46.4%	48.3%
	1 件	1	27.1%	27.3%	26.2%	27.0%	26.2%	25.7%	25.9%	25.6%	25.1%	24.2%	27.1%	28.1%	28.5%
	2 件	2	11.1%	12.4%	14.5%	13.6%	16.7%	19.9%	19.2%	19.7%	20.0%	19.7%	23.1%	25.3%	22.9%
	3 件	3	3.2%	6.0%	6.8%	5.9%	9.3%	14.2%	14.4%	15.8%	16.4%	13.6%	1.9%	0.2%	0.3%
	4 件	4	0.5%	0.6%	0.3%	0.4%	0.3%	0.4%	0.7%	0.8%	0.5%	0.5%	0.2%	0.0%	0.0%
平均利回り	Average loan yield		19.29%	18.56%	18.32%	18.13%	17.75%	17.47%	17.22%	17.02%	16.85%	16.72%	16.66%	16.59%	16.53%
延滞管理指数 (31日～60日延滞) ^(注3)	Delinquent management index (31 to 60days)		1.03	0.97	1.06	0.88	0.98	0.83	0.81	0.92	0.83	0.81	0.78	0.93	0.69

注1. スピード無人受付機は平成21年2月まで含む

注2. ショッピング残高

注3. 各月末時点の延滞金額を応答月の月末残高で除した指数(介入債権を除く)

Automatic quick loan application machines were included until February 2009.

Credit card shopping balance (単位：百万円、Unit:¥million)

The ratio is calculated based on the formula: Total balance of the 31-60 days delinquent loans at the end of the month (excluding lawyer-involved cases) divided by the corresponding loan balance.