

営業月報(単体)

Monthly operational data (Non-Consolidated)

2010年5月 May 2010

			2009年							2010年					
			5月 5/09	6月 6/09	7月 7/09	8月 8/09	9月 9/09	10月 10/09	11月 11/09	12月 12/09	1月 1/10	2月 2/10	3月 3/10	4月 4/10	5月 5/10
無担保 ローン Unsecured loans	営業貸付金残高 (百万円)	Direct cash loans to customers (¥million)	821,616	798,449	783,284	769,620	748,938	731,308	711,442	648,589	632,967	617,797	589,477	570,745	539,927
	無担保ローン口座数	Number of loan customer accounts	1,442,238	1,407,020	1,389,796	1,375,483	1,351,238	1,333,196	1,312,874	1,147,142	1,130,991	1,114,129	1,078,517	1,056,368	1,011,524
	一口座平均単価 (千円)	Average balance of unsecured loan per accounts (¥thousand)	570	567	564	560	554	549	542	565	560	555	547	540	534
	新規顧客数	Number of new customer accounts	6,327	7,294	7,305	7,481	8,440	7,683	2,354	1,457	1,438	1,449	1,741	1,184	1,269
	店舗数	Number of branch offices	1,053	1,053	1,052	1,052	1,034	1,034	1,034	1,034	1,034	1,017	786	712	671
	有人店舗	Manned loan branch offices	210	210	210	210	180	180	180	180	180	163	140	140	140
	無人店舗	Unmanned loan branch offices	842	842	841	841	853	853	853	853	853	853	645	571	530
	インターネット店舗	Internet branch office	1	1	1	1	1	1	1	1	1	1	1	1	1
	自動契約機台数	Number of unmanned loan contract machines	1,053	1,053	1,052	1,052	1,034	1,034	1,034	1,034	1,034	1,017	786	712	671
	CD・ATM台数	Number of cash dispensers and ATMs	NA	55,194	NA	NA	55,646	NA	NA	57,940	NA	NA	57,940	NA	NA
自社分	Owned	1,163	1,163	1,162	1,162	1,136	1,135	1,135	1,135	1,135	1,112	873	799	758	
提携分	Tie-up	NA	54,031	NA	NA	54,510	NA	NA	56,805	NA	NA	57,067	NA	NA	
カード事業 Credit cards	割賦売掛金残高 ^(注1) (百万円)	Installment Receivables (¥million)	443	435	424	422	417	407	400	350	339	332	312	299	290
成約率	Approval Ratio		27.4%	31.7%	32.3%	32.2%	31.4%	30.7%	9.0%	8.0%	8.3%	8.8%	9.8%	8.9%	8.9%
他社借入件数	LE (Lenders Exchange)		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	0 件	0	32.7%	35.2%	31.6%	30.6%	33.8%	32.9%	99.1%	99.9%	99.9%	99.9%	100.0%	99.9%	99.8%
	1 件	1	24.7%	23.9%	24.5%	24.3%	24.6%	25.7%	0.4%	0.1%	0.1%	0.1%	0.0%	0.0%	0.2%
	2 件	2	21.0%	20.2%	22.3%	21.6%	22.1%	22.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	3 件	3	18.1%	15.9%	16.8%	17.6%	15.5%	15.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
	4 件	4	3.5%	4.8%	4.8%	5.9%	4.0%	3.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
平均利回り	Average loan yield		16.49%	16.30%	16.09%	15.82%	15.72%	15.65%	15.52%	15.48%	15.50%	15.49%	15.44%	15.01%	14.48%
延滞管理指数 (31日～60日延滞) ^(注2)	Delinquent management index (31 to 60days)		1.07	1.08	1.20	1.15	1.20	1.17	1.01	1.05	0.95	0.79	1.22	1.07	1.31

注1. ショッピング残高(単位:百万円)

Credit card shopping balance (Unit¥ million)

注2. 各月末時点の延滞金額を応答月の月末残高で除した指数(介入債権を除く)

The ratio is calculated based on the formula: Total balance of the 31-60 days delinquent loans at the end of the month (excluding lawyer-involved cases) divided by the corresponding loan balance.